

RECIPIENT	PROJECT TITLE	FUNDED BY THIS LEGISLATION	FUNDED IN MAYOR'S BUDGET	TOTAL PROJECT FUNDING	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	\$ 1,125,346.40	\$ -	\$ 1,125,346.40	19.35%
TOTAL ADMINISTRATION		\$ 1,125,346.40	\$ -	\$ 1,125,346.40	19.35%
DELIVERY COST - PROJECT RELATED					
Housing and Community Development Division	Project Delivery Costs	\$ 86,392.00	\$ -	\$ 86,392.00	1.49%
TOTAL DELIVERY COST - PROJECT RELATED		\$ 86,392.00	\$ -	\$ 86,392.00	1.49%
PUBLIC SERVICE					
The Arc Jacksonville	The Arc PATH	\$ 40,649.08	\$ -	\$ 40,649.08	
The Bridge of Northeast Florida	The Weaver Zone Initiative	\$ 25,000.00	\$ -	\$ 25,000.00	
Catholic Charities Bureau, Inc.	Case Management Emergency Financial Assistance	\$ -	\$ 50,000.00	\$ 50,000.00	
City of Jacksonville Beach	Community Assisted Policing Effort (C.A.P.E.)	\$ 54,000.00	\$ -	\$ 54,000.00	
City of Jacksonville Beach	Carver Center Recreation Center	\$ 88,366.00	\$ -	\$ 88,366.00	
City of Neptune Beach	Senior Activity Center	\$ 44,895.00	\$ -	\$ 44,895.00	
Clara White Mission, Inc.	Transitional Housing w/ Vocational Training	\$ 273.67	\$ 25,000.00	\$ 25,273.67	
City of Jacksonville - Parks, Recreation and Community Services	Fair Housing Awareness	\$ 20,000.00	\$ -	\$ 20,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Foster Grandparent Program	\$ 31,800.00	\$ -	\$ 31,800.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 120,000.00	\$ 120,000.00	\$ 240,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 25,000.00	\$ -	\$ 25,000.00	
Downtown Vision Alliance	Downtown Social Service Outreach	\$ 55,000.00	\$ -	\$ 55,000.00	
Edward Waters College	Elder Health Literacy Program	\$ 25,000.00	\$ -	\$ 25,000.00	
Family Support Services of North Florida, Inc.	Child Welfare Early Education Partnership (CWEEP)	\$ 10,000.00	\$ -	\$ 10,000.00	
Girl Scouts of Gateway Council	Community Development Girl Scout Troops (Miami)	\$ 25,000.00	\$ -	\$ 25,000.00	
Jacksonville Housing Authority	Family Self Sufficiency (FSS) Program	\$ 25,000.00	\$ -	\$ 25,000.00	
Jacksonville Housing Authority	Brentwood Lakes Neighborhood Network Center	\$ 20,000.00	\$ -	\$ 20,000.00	
Jacksonville Areal Legal Aid, Inc.	Community Counsel Center	\$ 20,000.00	\$ -	\$ 20,000.00	
Operation New Hope	Ready4Work Parenting	\$ 25,000.00	\$ -	\$ 25,000.00	
Pine Castle, Inc.	Community Employment Initiative	\$ 32,000.00	\$ -	\$ 32,000.00	
Project 180, Inc.	ACES Leadership and Youth Development	\$ 12,250.40	\$ -	\$ 12,250.40	
Women's Center of Jacksonville	Mental Health Counseling	\$ 42,710.00	\$ -	\$ 42,710.00	
PUBLIC SERVICE		\$ 621,944.15	\$ 195,000.00	\$ 816,944.15	14.05%
PUBLIC FACILITIES IMPROVEMENTS					
Boys & Girls Clubs of Northeast Florida	The Springfield Project - Girl Teen Center	\$ 891,710.00	\$ -	\$ 891,710.00	
City of Jacksonville - Fire Rescue Department	50% of the Purchase Price of Two Ladder Trucks	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Hogans Creek Greenway - Phase I and II Enhancements	\$ 168,500.00	\$ -	\$ 168,500.00	
City of Jacksonville - Parks, Recreation and Community Services	Northbank Riverwalk Improvements	\$ 134,000.00	\$ -	\$ 134,000.00	
City of Jacksonville - Planning and Development Department	Urban Bike Lanes	\$ 130,000.00	\$ -	\$ 130,000.00	
City of Jacksonville - Public Works Department	ADA Curb Ramp Improvements - Westside	\$ 900,000.00	\$ -	\$ 900,000.00	
City of Jacksonville - Public Works Department	Moncrief Community Center	\$ 200,330.00	\$ -	\$ 200,330.00	
Operation New Hope	Kluhno Window Restoration	\$ 36,600.00	\$ -	\$ 36,600.00	
City of Atlantic Beach	Jordan Park Improvements - Walking Trail Construction	\$ 81,436.00	\$ -	\$ 81,436.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 3,542,576.00	\$ -	\$ 3,542,576.00	60.93%
ECONOMIC DEVELOPMENT					
Jacksonville Chamber Foundation	Small Business Center Micro-Enterprise Center	\$ 43,225.00	\$ -	\$ 43,225.00	
TOTAL ECONOMIC DEVELOPMENT		\$ 43,225.00	\$ -	\$ 43,225.00	0.74%
CODE ENFORCEMENT					
City of Jacksonville - Municipal Code Compliance Division	Code Compliance	\$ 200,000.00	\$ -	\$ 200,000.00	
TOTAL CLEARANCE AND DEMOLITION		\$ 200,000.00	\$ -	\$ 200,000.00	3.44%
TOTAL FUNDS AVAILABLE FY 2017/2018		\$ 5,619,483.55	\$ 195,000.00	\$ 5,814,483.55	100.00%

* Includes funding from program income and/or reprogrammed funds.